

# **INTERREG VI-A IPA HUNGARY-SERBIA PROGRAMME**

---

## **ANNEX IV TO THE 2<sup>ND</sup> CALL FOR PROPOSALS PACKAGE**

# **INDICATOR GUIDE**



*Good neighbours  
creating  
common future*

## CONTENTS

1. Overview of the Programme Intervention Logic.....	3
2. Detailed description of Programme-level OUTPUT Indicators .....	7
3. Detailed description of Programme-level RESULT Indicators .....	13

## 1. OVERVIEW OF THE PROGRAMME INTERVENTION LOGIC

This chapter summarizes the intervention logic of the Interreg VI-A IPA Hungary-Serbia and briefly explains the relationship between Programme's Objectives, Actions, projects and indicators.

The results of the implementation of the actions within each Objective are measured through indicators. The selected set of indicators, thus, aims to measure and quantify the impact of the Programme and its financed projects on the region and its inhabitants. **The indicators are to be selected based on their relevance for the planned actions of the project.**

The Programme is structured along three Priorities (P) with six Objectives.

### **Priority 1: A greener region**

Objective 1.1: Climate change adaptation, risk prevention

Objective 1.2: Biodiversity and reduced pollution

### **Priority 2: Enhancing the human and cultural values**

Objective 2.1: Education and lifelong learning

Objective 2.2: Culture and tourism

### **Priority 3: Cross-border institutional and civil cooperation**

Objective 3.1: Harmonious neighbourly relations through cooperation

In general, the Programme's Objectives have several types of actions that are meant as a tool for organizing diverse activities into a system clearly showing logical progression towards achieving the Programme's Objectives. It also makes it easier to understand how the Programme responds to the needs and challenges specific to the border region.

Therefore, in order to guide the Applicants to focus their projects when tackling the identified needs and challenges of the border region, each of the Programme's Objectives contains a list of indicative activities grouped into Actions. In order to be considered for financing, the submitted projects must clearly correspond to at least one Objective of the Programme, but can be related to several Actions within that Objective. However, in case of "2.2 Culture and tourism" and "3.1 Harmonious neighbourly relations through cooperation" it is advisable that one project is linked to only one type of action.

The projects can choose the output indicator from all the indicators available under the Objective, provided that the chosen indicator is relevant for the activities and objectives of the project.

The selected output indicators are measured upon the finalisation of the project. The programme level output indicators are as follows:

- RCO87 Organisations cooperating across borders,
- RCO81 Participations in joint actions across borders,
- RCO115 Public events across borders jointly organised,
- RCO24 Pilot actions developed jointly and implemented in projects,
- RCO85 Participations in joint training schemes.
- RCO77 Number of cultural and tourism sites supported
- RCO84 Pilot actions developed jointly and implemented in projects

As for the selected result indicators, the timeline for measuring their values varies, but as a general rule they are measured up to one year after the project ends. The programme level result indicators are as follows:

- RCR77 Visitors of cultural and tourism sites supported
- RPR01 Population benefiting from protection measures against climate related natural disasters (flood, wildfire, other)
- RCR84 Organisations cooperating across borders after project completion
- RCR85 Participations in joint actions across borders after project completion
- RCR77 Visitors of cultural and tourism sites supported
- RCR81 Completions of joint training schemes – *as an exception, it is to be measured at project completion*

In some instances, there is a direct link between the output and result indicators, as the table below shows.

Output Indicator		Result Indicator	
code	name	code	name
RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion
RCO85	Participations in joint training schemes	RCR81	Completions of joint training schemes
RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion
RCO84	Pilot actions developed jointly and implemented in projects	RCR104	Solutions taken up or up-scaled by organisations
RCO77	Number of cultural and tourism sites supported	RCR77	Visitors of cultural and tourism sites supported

If an output indicator is associated with a result indicator like in the examples from the table above, they must remain paired up, which means that selecting **the (paired) result indicator is mandatory**. In that case, a pre-determined result indicator is automatically assigned based on the selection of its output indicator-pair.

#### Source of information

One of the most practical and reliable ways for obtaining the information and for recording the result indicator values is through Follow-up reports of project Beneficiaries. This solution ensures the available qualified data for the Programme monitoring.

The definitions, rules and recommendations for measuring each indicator in relation with the relevant Objectives are further elaborated in the chapter **2. Detailed description of Programme-level Indicators**.

The next table presents the intervention logic and how indicators are linked with Actions and Objectives of the Programme.

Objective	Type of Action	Output Indicator		Paired Result Indicator (with exception of RPR01)		
		Code	Name	Code	Name	Measuring
Priority 1: A greener region						
1.1 Climate change adaptation, risk prevention	1. Joint development, and coordination and improvement of the cross-border risk prevention and disaster management systems from the two sides of the border 2. Joint actions aimed to reduce the impact of climate change, addressing natural phenomena occurring as a consequence of climate change, through measures that have a cross-border effect 3. Joint awareness raising and educational activities on causes and consequences the effects of climate change	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion	up to one year after the project ends
		RCO24	Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters	-	-	-
		-	-	RPR01 <sup>1</sup>	Population benefiting from protection measures against climate related natural disasters (flood, wildfire, other)	up to one year after the project ends
		RCO84	Pilot actions developed jointly and implemented in projects	RCR104	Solutions taken up or up-scaled by organisations	up to one year after the project ends
		RC115	Public events across borders jointly organised	-	-	-
1.2 Biodiversity and reduced pollution	1. Joint activities which identify and contribute to the elimination of the cross-border pollution sources 2. Joint initiatives for ensuring the sustainable development of natural areas 3. Joint awareness raising and educational activities on environmental and nature protection topics in the border region	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion	up to one year after the project ends
		RCO84	Pilot actions developed jointly and implemented in projects	-	-	-
		RCO115	Public events across borders jointly organised	-	-	-

<sup>1</sup> Unlike the other Result indicators, indicator RPR01 is a stand-alone indicator, can be selected alone and it is not paired with any output indicator.

Objective	Type of Action	Output Indicator		Paired Result Indicator		
		Code	Name	Code	Name	Measuring
Priority 2: Enhancing the human and cultural values						
2.1 Education and lifelong learning	1. Lifelong learning for social inclusion, social cohesion and environmentally sustainable and healthy digitalization 2. Joint development of training, mentoring and outreach programs to combat and reverse early school leaving 3. Joint development of vocational training	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion	up to one year after the project ends
		RCO85	Participations in joint training schemes	RCR81	Completions of joint training schemes	at project completion
		RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion	up to one year after the project ends
2.2 Culture and tourism	1. Development of joint tourism products with joint marketing management of these products 2. Cultural cooperation 3. Joint management of information for tourism and cultural purposes	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion	up to one year after the project ends
		RCO77	Number of cultural and tourism sites supported	RCR77	Visitors of cultural and tourism sites supported	up to one year after the project ends
		RCO115	Public events across borders jointly organised	-	-	-
Priority 3: Cross-border institutional and civil cooperation						
3.1 Harmonious neighbourly relations through cooperation	1. Building up mutual trust, in particular by encouraging ‘people to people’ (P2P) actions 2. Actions supporting better cooperation governance	RCO87	Organisations cooperating across borders	RCR84	Organisations cooperating across borders after project completion	up to one year after the project ends
		RCO81	Participations in joint actions across borders	RCR85	Participations in joint actions across borders after project completion	up to one year after the project ends

## 2. DETAILED DESCRIPTION OF PROGRAMME-LEVEL OUTPUT INDICATORS

OUTPUT CODE	NAME OF INDICATOR	MEASUREMENT UNIT
<b>RCO87</b>	<b>Organisations cooperating across borders</b>	<b>Organization</b>
Relevant objectives	Objective 1.1 / Objective 1.2 Objective 2.1 / Objective 2.2 Objective 3.1	
Definition	<p>The indicator counts the organisations cooperating formally in supported projects and it captures the breadth and extent of cross-border cooperation at the institutional level. The organisations counted in this indicator are the legal entities including project partners and associated organizations, as mentioned in the Subsidy Contract.</p> <p>Each organization shall be counted only once throughout the duration of the Programme, within the Objective</p>	
Examples for related actions and activities	This indicator is compulsory for <b>all the projects</b> financed in the present Call for Proposals.	
Pair	<i><b>This output indicator is paired with RCR84 result indicator.</b></i>	

OUTPUT CODE	NAME OF INDICATOR	MEASUREMENT UNIT
<b>RCO24</b>	<b>Investments in new or upgraded disaster monitoring, preparedness, warning and response systems against natural disasters</b>	<b>Euro</b>
Relevant objectives	Objective 1.1	
Definition	Total value of investments in projects supporting the development or upgrading of disaster monitoring, preparedness, warning and response systems linked to climate related natural risks. Upgrading should refer primarily to new functionalities or to upscaling of existing systems at national and regional levels.	
Examples for related actions and activities	<p><b>Type of action 1. Joint development, coordination and improvement of the cross-border risk prevention and disaster management systems</b></p> <ul style="list-style-type: none"> <li>– Exchange of experiences and know-how</li> <li>– Investments (both equipment and infrastructure) in improving the capacity of the disaster management units</li> <li>– Joint campaigns</li> <li>– Joint prevention programs</li> </ul>	

OUTPUT CODE	NAME OF INDICATOR	MEASUREMENT UNIT
RCO84	<b>Pilot actions developed jointly and implemented in projects</b>	<b>Pilot actions</b>
Relevant objectives	Objective 1.1 / Objective 1.2	
Definition	<p>The indicator counts the pilot actions developed jointly and implemented by the project. The scope of a jointly developed pilot action could be to test procedures, new instruments, tools, experimentation or the transfer of practices related to the climate change adaptation and risk prevention in a cross-border environment. In order to be counted by this indicator,</p> <ul style="list-style-type: none"> <li>– the pilot action needs not only to be developed, but also implemented within the project, and</li> <li>– the implementation of the pilot action should be finalised by the end of the project.</li> </ul> <p>Jointly developed pilot action implies the involvement of organizations from both Hungary and Serbia, regardless of the number of partners involved in a project. In order to be considered a pilot, the action must have an innovative character, manifested at cross-border level, and this shall be properly explained in the Application Form.</p>	
Examples for related actions and activities	<p><b>Objective 1.1 / Type of action 1. Joint development, coordination and improvement of the cross-border risk prevention and disaster management systems</b></p> <ul style="list-style-type: none"> <li>– Exchange of experiences and know-how</li> <li>– Investments (both equipment and infrastructure) in improving the capacity of the disaster management units</li> <li>– Joint campaigns</li> <li>– Joint prevention programs</li> </ul> <p><b>Objective 1.1 / Type of action 2. Joint actions for adaptation to climate change in view to reducing the impact of climate change, addressing natural phenomena occurring as a consequence of climate change</b></p> <ul style="list-style-type: none"> <li>– Joint plans and interventions</li> <li>– Activities aimed to mitigate risks on agriculture as an area highly exposed to the negative impact of climate change</li> <li>– Cross-border cooperation projects that target existing or potential negative climate change related impacts with the aim of preserving natural habitats and fight against biodiversity loss</li> </ul> <p><b>Objective 1.2 / Type of action 1. Joint activities which identify and contribute to the elimination of the cross-border pollution sources</b></p> <ul style="list-style-type: none"> <li>– Joint interventions to map pollution sources and/or development of up-to-date solutions</li> <li>– Pilot projects establishing cooperation initiatives and organisational alliances</li> </ul> <p><b>Objective 1.2 / Type of action 2. Joint initiatives for ensuring the sustainable development of natural areas</b></p> <ul style="list-style-type: none"> <li>– Joint blue (e.g. backwater) and green interventions</li> </ul>	



## IPA Hungary - Serbia

	<ul style="list-style-type: none"> <li>– Re-introduction of native species to cross-border habitats, including species protection programs, operation of rescue centres, or ex situ breeding and release programs</li> <li>– Creation of educational trails</li> <li>– Establishment of cooperation networks (e.g. in agricultural sector) to enhance and harmonize cross-border planning and joint interventions</li> </ul>
<b>Pair</b>	<b><i>For Objective 1.1 this output indicator is paired with RCR104 result indicator. For Objective 1.2 this indicator has no pairs.</i></b>

OUTPUT CODE	NAME OF INDICATOR	MEASUREMENT UNIT
<b>RCO81</b>	<b>Participations in joint actions across borders</b>	<b>Participation</b>
Relevant objectives	Objective 2.1 Objective 3.1	
Definition	<p>The indicator counts the number of participations in joint educational actions across borders implemented in the supported projects. Participations (i.e. number of persons attending a joint action across borders - e.g. citizens, volunteers, students, pupils, public officials, etc.) are counted for each joint action organised on the basis of attendance lists or other relevant means of quantification. If the participation cannot be quantified and documented it should not be counted in this indicator.</p> <p>Joint actions across borders could include, for instance, exchange activities or exchange visits organized with partners across borders. <b><i>Joint actions with educational purpose and character should be counted in this indicator</i></b>, if they:</p> <ul style="list-style-type: none"> <li>– are one-off events such as one training session, a study visit, jointly organized workshop, conference, equipment testing, laboratory exercise, meeting and similar one-occasion events (even if they last more than one day);</li> <li>– are trainings for which the organizers do not intend to record the confirmed completions / do not intend to issue certificates of completion.</li> </ul> <p>Training schemes spanning three or more sessions should not be counted in this indicator.</p>	
Examples for related actions and activities	<i>The indicator can relate to the implementation of all actions and activities.</i>	
<b>Pair</b>	<b><i>This output indicator is paired with RCR85 result indicator.</i></b>	

OUTPUT		
CODE	NAME OF INDICATOR	MEASUREMENT UNIT
RCO115	Public events across borders jointly organised	Events
Relevant objectives	Objective 1.1 / Objective 1.2 Objective 2.2	
Definition	<p>The indicator counts the number of events across border jointly organised by the partners in supported projects. In order to be quantified under this Objective, a public event must focus on a topic which is linked to the climate change and/or risk prevention, as defined in the Programme. Such are, for example, events organized as part of the joint campaigns or prevention programs related to the risks in the border area, as well as events which are part of joint awareness campaigns and of educational activities linked to the consequences of climate change.</p> <p>A public event across borders is understood as a joint action which has been advertised through relevant means to the general public of the area covered by the project. Additionally, such event must have participants from both countries of the Programme area.</p> <p>The participation of the project staff in public events is not sufficient for ensuring the condition of participants from both Hungary and Serbia; therefore, the participation of the stakeholders from the other side of the border (besides partner organization) shall be properly documented.</p>	
Examples for related actions and activities	<p><b>Objective 1.1 / Type of action 3. Joint awareness raising and educational activities on causes, consequences of climate change and possible adaptation and mitigation measures</b></p> <ul style="list-style-type: none"> <li>– Joint information campaigns; educational programs</li> <li>– Capacity building activities</li> </ul> <p><b>Objective 1.2 / Type of action 3. Joint awareness raising and educational activities on environmental and nature protection topics in the border region</b></p> <ul style="list-style-type: none"> <li>– Organizing information campaigns, social events and programs</li> <li>– Implementing educational programs</li> <li>– Organizing joint education and/or dissemination programs</li> <li>– Capacity building activities</li> </ul> <p><b>Objective 2.2 / Type of action 1. Development of joint tourism products with joint marketing management of these products</b></p> <ul style="list-style-type: none"> <li>– Development and marketing of water tourism and related bicycle tourism products</li> <li>– Development of health tourism and other active tourism</li> <li>– Development or expanding and marketing of touristic offer of cross-border thematic trips and routes</li> </ul> <p><b>Objective 2.2 / Type of action 2. Cultural cooperation</b></p> <ul style="list-style-type: none"> <li>– Cooperation between professional institutions/organisations dealing with culture</li> <li>– Sustainable promotion of contemporary arts and preservation of cultural heritage</li> <li>– Cooperation resulting in developed, promoted and implemented joint cultural events and festivals</li> </ul> <p><b>Objective 2.2 / Type of action 3. Joint management of information for tourism and cultural purposes</b></p> <p>Activities aimed at joint information management assuring permanent information to potential national and international tourists</p>	

OUTPUT CODE	NAME OF INDICATOR	MEASUREMENT UNIT
RCO85	Participations in joint training schemes	Participation
Relevant objectives	Objective 2.1	
Definition	<p>A joint training scheme implies the involvement of organizations from the two participating countries in the organisation of the training. It requires building knowledge in a certain topic and involves the training of participants over minimum three sessions. A one-off meeting/event/internal session where information is disseminated should not be considered as a training scheme, but as a joint action.</p> <p>A training scheme is considered as joint if the cross-border partners plan and develop elements such as content, teaching methodology, course syllabus, educational material and didactic tools to the extent they are and can be commonly shared across the border and applicable in their local context and with their target groups. Alternatively, in partnerships of organizations with complementary expertise, each organization can elaborate part of the educational module/course in which it specializes, unifying it seamlessly at the end of the development process. Elements which due to external circumstances cannot be the identical in both countries should be adjusted to the national legislature, regional characteristics and local context.</p> <p>A training scheme can be formal or informal and organized either as an in-school, on site, online, e-learning or hybrid educational program, but should be mainly practical in nature, interactive and on a regular basis.</p> <p><b><i>The number of participations in the training scheme can be counted only if the organizers of the training schemes intend to issue a certification of completion.</i></b> Otherwise, joint trainings for which the training organisers do not intend to record the confirmed completions / do not intend to issue certificates of completion should be considered under the generic term of "joint actions" and counted in that indicator. The certificates of completion do not necessarily require a previous national certification process of the issuing organisation.</p> <p>This indicator does not count the number of participants who finalised the joint training schemes as this is done through the linked result indicator RCR81 (Completion of joint training schemes). In other words, if a participant starts the training, attends several sessions, but does not complete the full training scheme, that participation should be counted only within this indicator. Finally, double counting of participants in more than one training schemes organised by the same project should be excluded.</p>	
Examples for related actions and activities	<p><b>Type of action 3. Joint awareness raising and educational activities on causes, consequences of climate change and possible adaptation and mitigation measures</b></p> <ul style="list-style-type: none"> <li>– Joint information campaigns</li> <li>– Joint educational programs</li> <li>– Capacity building activities</li> </ul>	
Pair	<b><i>This output indicator is paired with RCR81 result indicator.</i></b>	

OUTPUT		NAME OF INDICATOR	MEASUREMENT UNIT
CODE			
<b>RCO77</b>		<b>Number of cultural and tourism sites supported</b>	<b>cultural and tourism site</b>
Relevant objectives	Objective 2.2		
Definition	The indicator counts the number of cultural and tourism sites supported by the Funds. The sites shall be counted upon completion of output in supported project.		
Examples for related actions and activities	<p><b>Type of action 1. Development of joint tourism products with joint marketing management of these products</b></p> <ul style="list-style-type: none"> <li>– Development and marketing of water tourism and related bicycle tourism products</li> <li>– Development of health tourism and other active tourism</li> <li>– Development or expanding and marketing of touristic offer of cross-border thematic trips and routes</li> </ul> <p><b>Type of action 2. Cultural cooperation</b></p> <ul style="list-style-type: none"> <li>– Cooperation between professional institutions/organisations dealing with culture</li> <li>– Sustainable promotion of contemporary arts and preservation of cultural heritage</li> <li>– Cooperation resulting in developed, promoted and implemented joint cultural events and festivals</li> </ul> <p><b>Type of action 3. Joint management of information for tourism and cultural purposes</b></p> <ul style="list-style-type: none"> <li>– Activities aimed at joint information management assuring permanent information to potential national and international tourists.</li> </ul>		
Pair	<i><b>This output indicator is paired with RCR77 result indicator.</b></i>		

### 3. DETAILED DESCRIPTION OF PROGRAMME-LEVEL RESULT INDICATORS

RESULT	NAME OF INDICATOR	MEASUREMENT UNIT
CODE		
<b>RCR84</b>	<b>Organisations cooperating across borders after project completion</b>	<b>Organization</b>
Relevant objectives	Objective 1.1 / Objective 1.2 Objective 2.1 / Objective 2.2 Objective 3.1	
Definition	<p><b>The indicator counts the organisations cooperating across borders after the completion of the supported projects. The organisations are legal entities involved in project implementation, counted within RCO87.</b></p> <p>The cooperation concept should be interpreted as having a statement that the entities have a formal agreement to continue cooperation, after the end of the supported project. The cooperation agreements may be established during the implementation of the project or within one year after the project completion. The sustained cooperation is not restricted to the same topic as addressed by the completed project. Through the follow-up reports, the joint secretariat of the Programme will monitor the existence of the formal agreement of continued cooperation.</p>	
Baseline	0	
Pair	<i><b>This result indicator is paired with RCO87 output indicator.</b></i>	

RESULT	NAME OF INDICATOR	MEASUREMENT UNIT
CODE		
<b>RCR104</b>	<b>Solutions taken up or up-scaled by organisations</b>	<b>Solution</b>
Relevant objectives	Objective 1.1	
Definition	<p><b>The selection of this indicator is compulsory for all the projects that have chosen the “RCO84 Pilot actions developed jointly and implemented in projects” output indicator.</b> The indicator counts the number of solutions, other than legal or administrative solutions, that are developed by supported projects and are taken up or upscaled during the implementation of the project or within one year after project completion. The organisation adopting the solutions developed by the project may or may not be a participant in the project. The uptake / up-scaling should be documented by the adopting organisations in, for instance, strategies, action plans etc.</p> <p>The indicator is measured during project implementation / up to one year after project completion.</p>	
Baseline	0	
Pair	<i><b>This result indicator is paired with RCO84 output indicator (not for Objective 1.2)</b></i>	

RESULT	NAME OF INDICATOR	MEASUREMENT UNIT
CODE		
<b>RPR01</b>	<b>Population benefiting from protection measures against climate related natural disasters (flood, wildfire, other)</b>	<b>Person</b>
Relevant objectives	Objective 1.1	
Definition	<p><b>The selection of this indicator is compulsory for all the projects of Objective 1.1.</b> The indicator counts the population living in areas where vulnerability to flood, wildfire and other climate related natural risks is reduced as a result of the supported projects. This may include building or upgrading protection infrastructure (including green infrastructure for adaptation to climate change) but it may cover other measures which are significantly decreasing the vulnerability status.</p> <p>The indicator covers protection measures which are clearly localised in high-risk areas and which address directly the specific risks, as opposed to more general measures implemented at national or regional level.</p>	
Baseline	0	

RESULT	NAME OF INDICATOR	MEASUREMENT UNIT
CODE		
<b>RCR81</b>	<b>Completion of joint training schemes</b>	<b>Participant</b>
Relevant objectives	Objective 2.1 Objective 3.1	
Definition	<p><b>The indicator counts the number of participants completing the joint trainings schemes which are defined in the RCO85.</b></p> <p>If a participant has started, attended and completed a training and received a certificate to that effect, then this participation should be counted both in this indicator and in the linked output indicator RCO85. The value reported for this indicator can be equal to or lower than the value of RCO85 but not higher because, for example, it may happen that some participants withdraw after the training started or in case not all participants receive the final certification. Double counting of participants in more than one training schemes organised by the same project should be excluded.</p>	
Baseline	0	
<b>Pair</b>	<b><i>This result indicator is paired with RCO85 output indicator.</i></b>	

RESULT	NAME OF INDICATOR	MEASUREMENT UNIT
CODE		
<b>RCR85</b>	<b>Participations in joint actions across borders after project completion</b>	<b>Participant</b>
Relevant objectives	Objective 2.1	
Definition	<p><b>The indicator counts the number of participations in joint actions across borders after the completion of the project</b>, organised by all or some of the former partners or associated organisations with-in the project, as a continuation of cooperation. Joint actions across borders could include, for instance, exchange activities or exchange visits organized with participants from both countries of the Programme area. Participations (i.e. number of persons attending a joint action across borders) are counted for each joint action organised on the basis of attendance lists or other relevant means of quantification.</p> <p>For the definition of this indicator, the joint action includes training schemes also.</p>	
Baseline	0	
<i>Pair</i>	<i>This result indicator is paired with RCO81 output indicator.</i>	

RESULT	NAME OF INDICATOR	MEASUREMENT UNIT
CODE		
<b>RCR77</b>	<b>Visitors of cultural and tourism sites supported</b>	<b>visitors / year</b>
Relevant objectives	Objective 2.2	
Definition	<p><b>All project chosen the “Number of cultural and tourism sites supported” output indicator shall select this result indicator.</b></p> <p>Estimated number of annual visitors that are visiting the cultural and tourism sites supported in person. The estimation of the number of visitors should be carried out ex post one year after the completion of the intervention. The indicator does not cover natural sites for which an accurate estimation of number of visitors is not feasible.</p> <p>The measurement of the indicator is carried out one year after the completion of output in the supported project.</p>	
Baseline	The baseline of the indicator refers to the estimated annual number of visitors of the supported sites the year before the intervention starts, and it is zero for new cultural and tourism sites.	
<i>Pair</i>	<i>This result indicator is paired with RCO77 output indicator.</i>	